

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 7
97TH GENERAL ASSEMBLY

0007S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

Be it enacted by the General Assembly of the State of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2013 and ending June 30, 2014 as follows:

Section 7.005. To the Department of Economic Development

2	For general administration of Administrative Services	
3	Personal Service.....	\$405,241
4	Expense and Equipment.....	<u>54,652</u>
5	Annual salary adjustment in accordance with Section 105.005, RSMo.	<u>70</u>
6	From General Revenue Fund.....	459,963
7	Personal Service.....	1,093,994
8	Annual salary adjustment in accordance with Section 105.005, RSMo.	145
9	Expense and Equipment.....	<u>426,585</u>
10	From Federal Funds.....	1,520,724

11	Personal Service.....	525,336
12	Annual salary adjustment in accordance with Section 105.005, RSMo.	35
13	Expense and Equipment.....	612,237
14	For refunds.....	<u>12,000</u>
15	From Department of Economic Development Administrative Fund.....	<u>1,149,608</u>
16	Total (Not to exceed 38.31 F.T.E.).	\$3,130,295

Section 7.010. To the Department of Economic Development

2	Funds are to be transferred, for payment of administrative costs, to the	
3	Department of Economic Development Administrative Fund	
4	From Federal Funds.....	\$1,000,453
5	From Division of Tourism Supplemental Revenue Fund.	162,974
6	From Manufactured Housing Fund.	11,317
7	From Public Service Commission Fund.	306,829
8	From Missouri Arts Council Trust Fund.	<u>41,233</u>
9	Total.....	\$1,522,806

Section 7.015. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Economic Research and Information Center	
4	Personal Service.....	\$109,608
5	Expense and Equipment.....	<u>18,086</u>
6	From General Revenue Fund.....	127,694
7	Personal Service.....	1,477,289
8	Expense and Equipment.....	<u>250,663</u>
9	From Federal Funds.....	1,727,952
10	For the Marketing Team	
11	Personal Service.....	120,646
12	Expense and Equipment.....	<u>975,900</u>
13	From General Revenue Fund.....	1,096,546
14	Personal Service.....	135,670
15	Expense and Equipment.....	<u>48,638</u>
16	From Federal Funds.....	184,308

17	From Department of Economic Development Administrative Fund.....	43,824
18	From International Promotions Revolving Fund.....	1,402,238
19	Personal Service.....	51,501
20	Expense and Equipment.....	<u>362,751</u>
21	From Economic Development Advancement Fund.....	414,252
22	For the Sales Team	
23	Personal Service.....	303,882
24	Expense and Equipment.....	<u>55,574</u>
25	From General Revenue Fund.....	359,456
26	For the Small Business Regulatory Fairness Board	
27	Personal Service.....	48,612
28	Expense and Equipment.....	<u>5,538</u>
29	From General Revenue Fund.....	54,150
30	Personal Service.....	74,108
31	Expense and Equipment.....	<u>21,221</u>
32	From Federal Funds.....	95,329
33	From Department of Economic Development Administrative Fund.....	6,816
34	Personal Service.....	989,094
35	Expense and Equipment.....	<u>85,307</u>
36	From Economic Development Advancement Fund.....	1,074,401
37	For the Finance Team	
38	Personal Service.....	198,346
39	Expense and Equipment.....	<u>100,903</u>
40	Expense and EquipmentFrom Federal Funds.	299,249
41	Personal Service.....	783,724
42	Expense and Equipment.....	<u>108,520</u>
43	From Economic Development Advancement Fund.....	892,244
44	Personal Service.....	42,802
45	Expense and Equipment.....	<u>800</u>
46	From State Supplemental Downtown Development Fund.	43,602

47	For the Compliance Team	
48	Personal Service.....	64,631
49	Expense and Equipment.....	<u>20,298</u>
50	From General Revenue Fund.....	84,929
51	Personal Service.....	526,491
52	Expense and Equipment.....	<u>202,489</u>
53	From Federal Funds.....	728,980
54	Personal Service.....	15,210
55	Expense and Equipment.....	<u>11,043</u>
56	From Economic Development Advancement Fund.....	26,253
57	For refunding any overpayment or erroneous payment of any amount that is	
58	credited to the Economic Development Advancement Fund	
59	From Economic Development Advancement Fund.....	150,000
60	For International Trade and Investment Offices	
61	From Economic Development Advancement Fund.....	650,000
62	From General Revenue Fund.....	1,060,000
63	For business recruitment and marketing	
64	From Economic Development Advancement Fund.....	<u>2,250,000</u>
65	Total (Not to exceed 114.72 F.T.E.).	\$12,772,223

Section 7.020. To the Department of Economic Development

2	For an economic development incentives programs due diligence officer	
3	Personal Service	
4	From Federal Funds (Not to exceed 1.00 F.T.E.).	\$50,250

Section 7.025. To the Department of Economic Development

2	For the response to, and analysis of, the impact of Missouri's military bases	
3	on the nation's military readiness and the state's economy	
4	From General Revenue Fund.....	\$300,000

Section 7.035. To the Department of Economic Development

2 For the Missouri Technology Corporation

3 For administration and for science and technology development, including

4 but not limited to, innovation centers and the Missouri

5 Manufacturing Extension Partnership, provided that all funds

6 appropriated to the Missouri Technology Corporation by the

7 General Assembly shall be subject to the provisions of Section

8 196.1127, RSMo

9 From Missouri Technology Investment Fund. \$1,360,000

Section 7.036. To the Department of Economic Development

2 For the Innovation Centers

3 From the Missouri Technology Investment Fund. \$2,000,000

Section 7.040. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to the

3 General Revenue Fund, to the Missouri Technology Investment

4 Fund

5 From General Revenue Fund. \$1,360,000

Section 7.041. To the Department of Economic Development

2 For the Missouri Small Business and Technology Development Centers

3 From General Revenue Fund. \$700,000

Section 7.042. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to

3 the General Revenue Fund, to the Missouri Technology

4 Investment Fund for the Missouri Innovation Centers

5 From General Revenue Fund. \$2,000,000

Section 7.045. To the Department of Economic Development

2 For the Division of Business and Community Services

3 For Community Development Programs

4 From Federal Funds. \$59,997,300

5	For the Missouri Disaster Case Management Program	
6	Expense and Equipment	
7	From Federal Funds.....	<u>2,813,163</u>
8	Total.....	\$62,810,463

Section 7.050. To the Department of Economic Development

2	For the State Small Business Credit Initiative	
3	Personal Service.....	\$219,922
4	Expense and Equipment.....	<u>9,164,100</u>
5	From Federal Funds.....	\$9,384,022

Section 7.055. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Main Street Program	
4	From Economic Development Advancement Fund.....	\$42,614

Section 7.065. To the Department of Economic Development

2	For Missouri supplemental tax increment financing as provided in Section	
3	99.845, RSMo. This appropriation may be used for the following	
4	projects: Kansas City Midtown, Independence Santa Fe Trail	
5	Neighborhood, Cupples Station, Springfield Jordan Valley Park,	
6	Kansas City Bannister Mall/Three Trails Office, St. Louis Lambert	
7	Airport Eastern Perimeter, Old Post Office in Kansas City, 1200	
8	Main Garage Project in Kansas City, Riverside Levee, Branson	
9	Landing, Eastern Jackson County Bass Pro, Kansas City East	
10	Village Project, Joplin Disaster Area, and St. Louis Innovation	
11	District. The presence of a project in this list is not an indication	
12	said project is nor shall be approved for tax increment financing.	
13	A listed project must have completed the application process and	
14	a certificate of approval must have been issued pursuant to Section	
15	99.845 (10) RSMo, before a project may be disbursed funds	
16	subject to the appropriation	
17	From Missouri Supplemental Tax Increment Financing Fund.	\$10,865,000

Section 7.070. Funds are to be transferred out of the State Treasury,

2	chargeable to the General Revenue Fund, to the Missouri	
3	Supplemental Tax Increment Financing Fund	
4	From General Revenue Fund.....	\$10,865,000

Section 7.075. To the Department of Economic Development

- 2 For the Missouri Downtown Economic Stimulus Act as provided in Sections
3 99.915 to 99.980, RSMo
4 From State Supplemental Downtown Development Fund. \$994,008

Section 7.080. To the Department of Economic Development

- 2 For the Downtown Revitalization Preservation Program as provided in Sections
3 99.1080 to 99.1092, RSMo
4 From Downtown Revitalization Preservation Fund. \$200,000

Section 7.085. To the Department of Economic Development

- 2 For the Division of Business and Community Services
3 For the Missouri Community Service Commission
4 Personal Service
5 From General Revenue Fund. \$33,930
- 6 Personal Service. 192,927
7 Expense and Equipment. 3,708,385
8 From Federal Funds. 3,901,312
9 Total (Not to exceed 5.00 F.T.E.). \$3,935,242

Section 7.090. To the Department of Economic Development

- 2 For the Missouri State Council on the Arts
3 Personal Service. \$337,472
4 Expense and Equipment. 622,174
5 From Federal Funds. 959,646
- 6 Personal Service. 432,561
7 Expense and Equipment. 9,122,922
8 For the Blues in Schools Program. 80,000
9 From Missouri Arts Council Trust Fund. 9,635,483
- 10 For grants to public television and radio stations as provided in Section
11 143.183, RSMo
12 From Missouri Public Broadcasting Corporation Special Fund. 800,000

13	For the Missouri Humanities Council	
14	Expense and Equipment	
15	From Missouri Humanities Council Trust Fund.	350,000
16	For a museum that commemorates the contributions of African-	
17	American athletes to the sport of baseball	
18	From Missouri Humanities Council Trust Fund.	250,000
19	For a World War I memorial	
20	From Missouri Humanities Council Trust Fund.	150,000
21	From General Revenue Fund.	<u>50,000</u>
22	Total (Not to exceed 15.00 F.T.E.).	\$12,195,129

Section 7.095. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri Arts
 3 Council Trust Fund as authorized by Sections 143.183 and
 4 185.100, RSMo

5 From General Revenue Fund. \$5,000,000

Section 7.100. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri
 3 Humanities Council Trust Fund as authorized by Sections 143.183
 4 and 186.065, RSMo

5 From General Revenue Fund. \$100,000

Section 7.105. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri Public
 3 Broadcasting Corporation Special Fund as authorized by Section
 4 143.183, RSMo

5 From General Revenue Fund. \$100,000

6 From Humanities Council Trust Fund. 700,000

7 Total. \$800,000

Section 7.110. To the Department of Economic Development

2 For the Division of Workforce Development

3 For general administration of Workforce Development activities

4 Personal Service. \$18,757,673

5 Expense and Equipment. 3,679,085

6 From Federal Funds. 22,463,758

7 Personal Service. 379,741

8 Expense and Equipment. 76,411

9 From Missouri Job Development Fund. 456,152

10 For the Show-Me Heroes Program

11 From Hero at Home Fund. 500,000

12 For the purpose of providing funding for specific persons with autism

13 through a contract with a Southeast Missouri not-for-profit

14 organization concentrating on the maximization of giftedness,

15 workforce transition skills, independent living skills, and

16 employment support services. 100,000

17 For the Thompson Center for Autism. 100,00018 From General Revenue Fund. 200,000

19 Total (Not to exceed 476.72 F.T.E.). \$23,592,910

Section 7.115. To the Department of Economic Development

2 For job training and related activities

3 From Federal Funds. \$78,618,973

4 For administration of programs authorized and funded by the United

5 States Department of Labor, such as Trade Adjustment Assistance

6 (TAA), and provided that all funds shall be expended from discrete

7 accounts and that no monies shall be expended for funding

8 administration of these programs by the Division of Workforce

9 Development

10 From Federal Funds. 18,000,000

11 For the purpose of expending grants for economic development assistance,

12 including administrative costs

13 From Federal Stimulus - Economic Development Fund. 25,000

14	For the purpose of expending grants for the Emerging Industry Competitive	
15	Grants Program	
16	From Federal Stimulus - Economic Development Fund.	<u>1,000,000</u>
17	Total.	\$97,643,973

Section 7.120. To the Department of Economic Development

2	For funding new and expanding industry training programs and basic	
3	industry retraining programs	
4	From Missouri Job Development Fund.	\$14,502,235

Section 7.125. Funds are to be transferred out of the State Treasury,

2	chargeable to the General Revenue Fund, to the Missouri Job	
3	Development Fund	
4	From General Revenue Fund.	\$9,959,257

Section 7.130. To the Department of Economic Development

2	For the Missouri Community College New Jobs Training Program	
3	For funding training of workers by community college districts	
4	From Missouri Community College Job Training Program Fund.	\$16,000,000

Section 7.135. To the Department of Economic Development

2	For the Missouri Community College Job Retention Training Program	
3	From Missouri Community College Job Retention Training Program Fund. . . .	\$10,000,000

Section 7.140. To the Department of Economic Development

2	For the Missouri Women's Council	
3	Personal Service.	\$56,520
4	Expense and Equipment.	<u>12,765</u>
5	From Federal Funds (Not to exceed 1.00 F.T.E.).	\$69,285

Section 7.145. To the Department of Economic Development

2	For the Missouri Film Office	
3	Personal Service.	\$52,702
4	Expense and Equipment.	<u>47,298</u>
5	From the Division of Tourism Supplemental Revenue Fund.	\$100,000

6	For the Division of Tourism to include coordination of advertising of	
7	at least \$70,000 for the Missouri State Fair and further provided	
8	that no less than fifty percent (50%) be used to promote Missouri	
9	State Parks	
10	Personal Service.	1,650,938
11	Expense and Equipment.	<u>12,016,680</u>
12	From Division of Tourism Supplemental Revenue Fund.	13,767,618
13	Expense and Equipment	
14	From Tourism Marketing Fund.	<u>24,500</u>
15	Total (Not to exceed 41.00 F.T.E.).	\$13,792,118

Section 7.150. Funds are to be transferred out of the State Treasury,
chargeable to the General Revenue Fund, to the Division of
Tourism Supplemental Revenue Fund

4	From General Revenue Fund.	\$13,060,573
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Section 7.155. To the Department of Economic Development

2	For the Missouri Housing Development Commission	
3	For general administration of affordable housing activities	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund.	\$4,450,000

Section 7.160. To the Department of Economic Development

2	For Manufactured Housing	
3	Personal Service.	\$348,232
4	Expense and Equipment.	120,946
5	For Manufactured Housing programs.	20,000
6	For refunds.	<u>10,000</u>
7	From Manufactured Housing Fund.	499,178
8	For Manufactured Housing to pay consumer claims	
9	From Manufactured Housing Consumer Recovery Fund.	<u>192,000</u>
10	Total (Not to exceed 8.00 F.T.E.).	\$691,178

Section 7.165. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Manufactured Housing Fund, to the Manufactured Housing	
4	Consumer Recovery Fund	
5	From Manufactured Housing Fund.	\$192,000

Section 7.170. To the Department of Economic Development

2	For the Office of the Public Counsel, for the purpose of representing	
3	unrepresented household taxpayers and businesses no larger than	
4	fifty (50) employees	
5	Personal Service.....	\$601,148
6	Expense and Equipment.....	<u>104,634</u>
7	From Public Service Commission Fund (Not to exceed 12.00 F.T.E.).....	\$705,783

Section 7.175. To the Department of Economic Development

2	For the Public Service Commission	
3	For general administration of utility regulation activities	
4	Personal Service.....	\$10,520,264
5	Expense and Equipment.....	\$1,786,462
6	Annual salary adjustment in accordance with Section 105.005, RSMo.	1,250
7	For refunds.....	<u>10,000</u>
8	From Public Service Commission Fund.	12,317,976
9	For the Deaf Relay Service and Equipment Distribution Program	
10	From Deaf Relay Service and Equipment Distribution Program Fund	<u>2,495,808</u>
11	Total (Not to exceed 194.00 F.T.E.).	\$14,813,784

Section 7.400. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Personal Service.....	\$140,154
4	Expense and Equipment.....	<u>38,136</u>
5	From Department of Insurance, Financial Institutions and Professional	
6	Registration Administrative Fund (Not to exceed 4.82 F.T.E.).....	\$178,290

Section 7.405. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred for administrative services to the Department	
4	of Insurance, Financial Institutions and Professional Registration	
5	Administrative Fund	
6	From Division of Credit Unions Fund.....	\$40,000
7	From Division of Finance Fund.....	125,000
8	From Insurance Dedicated Fund.	35,000
9	From Professional Registration Fees Fund.	<u>200,000</u>
10	Total.....	\$400,000

Section 7.410. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Personal Service.....	\$458,837
4	Expense and Equipment..	<u>64,511</u>
5	From Federal Funds (Not to exceed 21.00 F.T.E.).	\$523,348

Section 7.415. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred out of federal funds, to the Insurance	
4	Dedicated Fund, for the purpose of administering federal grants	
5	From Federal Funds.....	\$150,000

Section 7.420. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For Insurance Operations	
4	Personal Service.	\$6,769,862
5	Expense and Equipment.	<u>1,597,530</u>
6	From Insurance Dedicated Fund.	8,367,392
7	For consumer restitution payments	
8	From Consumer Restitution Fund.	<u>5,000</u>
9	Total (Not to exceed 147.36 F.T.E.).	\$8,372,392

Section 7.425. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For market conduct and financial examinations of insurance companies	
4	Personal Service.	\$3,082,612

5	Expense and Equipment.	<u>563,930</u>
6	From Insurance Examiners Fund (Not to exceed 40.50 F.T.E.).	\$3,646,542

Section 7.430. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For refunds	
4	From Insurance Examiners Fund.	\$60,000
5	From Insurance Dedicated Fund.	<u>75,000</u>
6	Total.	\$135,000

Section 7.435. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the purpose of funding programs providing counseling on health	
4	insurance coverage and benefits to Medicare beneficiaries	
5	From Federal Funds.	\$1,250,000
6	From Insurance Dedicated Fund.	<u>200,000</u>
7	Total.	\$1,450,000

Section 7.440. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Division of Credit Unions	
4	Personal Service.	\$1,139,893
5	Expense and Equipment.	<u>119,084</u>
6	From Division of Credit Unions Fund (Not to exceed 15.50 F.T.E.).	\$1,258,977

Section 7.445. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Division of Finance	
4	Personal Service.	\$7,624,121
5	Expense and Equipment.	806,478
6	For Out-of-State Examinations.	<u>28,030</u>
7	From Division of Finance Fund (Not to exceed 118.15 F.T.E.).	\$8,458,629

Section 7.450. Funds are to be transferred out of the Division of Savings

2	and Loan Supervision Fund, to the Division of Finance Fund, for	
3	the purpose of supervising state chartered savings and loan	
4	associations	
5	From Division of Savings and Loan Supervision Fund.	\$50,000

Section 7.455. Funds are to be transferred out of the Residential Mortgage

- 2 Licensing Fund, to the Division of Finance Fund, for the purpose
 3 of administering the Residential Mortgage Licensing Law
 4 From Residential Mortgage Licensing Fund. \$700,000

Section 7.460. Funds are to be transferred out of the Division of Savings

- 2 and Loan Supervision Fund, to the General Revenue Fund, in
 3 accordance with Section 369.324, RSMo
 4 From Division of Savings and Loan Supervision Fund. \$25,000

Section 7.465. To the Department of Insurance, Financial Institutions and

- 2 Professional Registration
 3 For general administration of the Division of Professional Registration
 4 Personal Service. \$3,375,489
 5 Expense and Equipment. 1,037,686
 6 For examination and other fees. 252,000
 7 For refunds. 125,000
 8 From Professional Registration Fees Fund. 4,790,175
 9 For a Professional Registration licensure system replacement
 10 From Professional Registration board funds. 1,000,000
 11 Total (Not to exceed 84.50 F.T.E.). \$5,790,175

Section 7.470. To the Department of Insurance, Financial Institutions and

- 2 Professional Registration
 3 For the State Board of Accountancy
 4 Personal Service. \$284,857
 5 Expense and Equipment. 171,991
 6 From State Board of Accountancy Fund (Not to exceed 7.00 F.T.E.). \$456,848

Section 7.475. To the Department of Insurance, Financial Institutions and

- 2 Professional Registration
 3 For the State Board of Architects, Professional Engineers, Land
 4 Surveyors, and Landscape Architects
 5 Personal Service. \$384,415
 6 Expense and Equipment. 301,397

7 From State Board for Architects, Professional Engineers, Land Surveyors,
8 and Landscape Architects Fund (Not to exceed 10.00 F.T.E.). \$685,812

Section 7.480. To the Department of Insurance, Financial Institutions and
2 Professional Registration
3 For the State Board of Chiropractic Examiners
4 Expense and Equipment
5 From State Board of Chiropractic Examiners' Fund. \$131,820

Section 7.485. To the Department of Insurance, Financial Institutions and
2 Professional Registration
3 For the State Board of Cosmetology and Barber Examiners
4 Expense and Equipment. \$272,899
5 For criminal history checks. 1,000
6 From Board of Cosmetology and Barber Examiners Fund. \$273,899

Section 7.490. To the Department of Insurance, Financial Institutions and
2 Professional Registration
3 For the Missouri Dental Board
4 Personal Service. \$380,953
5 Expense and Equipment. 237,475
6 From Dental Board Fund (Not to exceed 8.50 F.T.E.). \$618,428

Section 7.495. To the Department of Insurance, Financial Institutions and
2 Professional Registration
3 For the State Board of Embalmers and Funeral Directors
4 Expense and Equipment
5 From Board of Embalmers and Funeral Directors' Fund. \$164,200

Section 7.500. To the Department of Insurance, Financial Institutions and
2 Professional Registration
3 For the State Board of Registration for the Healing Arts
4 Personal Service. \$1,836,195
5 Expense and Equipment. 753,115
6 From Board of Registration for Healing Arts Fund (Not to exceed 45.00 F.T.E.). . \$2,589,310

Section 7.505. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Nursing	
4	Personal Service.	\$1,210,516
5	Expense and Equipment.	<u>577,518</u>
6	From State Board of Nursing Fund (Not to exceed 28.00 F.T.E.).	\$1,788,034

Section 7.510. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Optometry	
4	Expense and Equipment	
5	From Optometry Fund.	\$34,726

Section 7.515. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Pharmacy	
4	Personal Service.	\$947,067
5	Expense and Equipment.	636,050
6	For criminal history checks.	<u>5,000</u>
7	From Board of Pharmacy Fund (Not to exceed 14.00 F.T.E.).	\$1,588,117

Section 7.520. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Podiatric Medicine	
4	Expense and Equipment	
5	From State Board of Podiatric Medicine Fund.	\$13,734

Section 7.525. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Real Estate Commission	
4	Personal Service.	\$920,248
5	Expense and Equipment.	<u>276,669</u>
6	From Real Estate Commission Fund (Not to exceed 25.00 F.T.E.).	\$1,196,917

Section 7.530. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Veterinary Medical Board	
4	Expense and Equipment.	\$57,975

5	For payment of fees for testing services.....	<u>50,000</u>
6	From Veterinary Medical Board Fund.....	\$107,975

Section 7.535. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred, for administrative costs, to the General	
4	Revenue Fund	
5	From Professional Registration board funds.	\$1,461,218

Section 7.540. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred, for payment of operating expenses, to the	
4	Professional Registration Fees Fund	
5	From Professional Registration board funds.	\$8,829,032

Section 7.545. Funds are to be transferred, for funding new licensing

2	activity pursuant to Section 324.016, RSMo, to the Professional	
3	Registration Fees Fund	
4	From any board funds.	\$200,000

Section 7.550. Funds are to be transferred, for the reimbursement of funds

2	loaned for new licensing activity pursuant to Section 324.016,	
3	RSMo, to the appropriate board fund	
4	From Professional Registration Fees Fund.	\$320,000

Section 7.800. To the Department of Labor and Industrial Relations

2	For the Director and Staff	
3	Expense and Equipment	
4	From Unemployment Compensation Administration Fund.....	\$1,764,700
5	Personal Service and/or Expense and Equipment.	3,989,456
6	Annual salary adjustment in accordance with Section 105.005, RSMo.	<u>250</u>
7	From Department of Labor and Industrial Relations Administrative Fund.....	<u>3,989,706</u>
8	Total (Not to exceed 49.90 F.T.E.).	\$5,754,406

Section 7.805. Funds are to be transferred, for payment of administrative

2	costs, to the Department of Labor and Industrial Relations	
3	Administrative Fund	

4	From General Revenue Fund.....	\$250,864
5	From Federal Funds.....	4,192,266
6	From Workers' Compensation Fund.	898,264
7	From Special Employment Security Fund.....	<u>100,000</u>
	Total.....	\$5,441,394

Section 7.810. Funds are to be transferred, for payment of administrative
 costs charged by the Office of Administration, to the Department
 of Labor and Industrial Relations Administrative Fund

4	From General Revenue Fund.....	\$65,276
5	From Federal Funds.....	4,882,951
6	From Workers' Compensation Fund.	<u>965,270</u>
7	Total.....	\$5,936,370

Section 7.815. To the Department of Labor and Industrial Relations

2 For the Labor and Industrial Relations Commission

3 Personal Service and/or Expense and Equipment

4	From General Revenue Fund.....	\$10,931
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5	Personal Service.....	480,077
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6	Annual salary adjustment in accordance with Section 105.005, RSMo.	375
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7	Expense and Equipment.....	<u>60,588</u>
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8	From Unemployment Compensation Administration Fund.....	541,040
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9	Personal Service.....	376,452
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10	Annual salary adjustment in accordance with Section 105.005, RSMo.	375
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11	Expense and Equipment.....	<u>47,423</u>
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12	From Workers' Compensation Fund.	<u>424,250</u>
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13	Total (Not to exceed 14.00 F.T.E.).	\$976,221
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Section 7.820. To the Department of Labor and Industrial Relations

For the Division of Labor Standards

For Administration

Personal Service and/or Expense and Equipment

	From General Revenue Fund.....	\$756,399
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	Expense and Equipment	
	From Federal Funds.	14,670
8	Personal Service.	98,004
9	Expense and Equipment.	<u>97,915</u>
10	From Workers' Compensation Fund.	195,919
10	Expense and Equipment	
11	From Child Labor Enforcement Fund.	101,836
12	Personal Service.	45,850
13	Expense and Equipment.	<u>3,605</u>
14	From Mine Inspection Fund.	<u>49,455</u>
15	Total (Not to exceed 18.50 F.T.E.).	\$1,118,279

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service.	\$695,275
5	Expense and Equipment.	<u>238,835</u>
6	From Federal Funds.	934,110
7	Personal Service.	121,083
8	Expense and Equipment.	<u>23,184</u>
9	From Workers' Compensation Fund.	<u>144,267</u>
10	Total (Not to exceed 17.00 F.T.E.).	\$1,078,377

Section 7.830. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service.	\$180,795
5	Expense and Equipment.	<u>121,068</u>
6	From Federal Funds.	301,863
7	Personal Service.	71,669
8	Expense and Equipment.	<u>12,119</u>
9	From Workers' Compensation Fund.	<u>83,788</u>
10	Total (Not to exceed 5.50 F.T.E.).	\$385,651

Section 7.835. To the Department of Labor and Industrial Relations

2 For the State Board of Mediation

3 Personal Service..... \$109,948

4 Expense and Equipment..... 9,000

5 From General Revenue Fund (Not to exceed 2.00 F.T.E.). \$118,948

Section 7.840. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For the purpose of funding Administration

4 Personal Service..... \$7,971,380

5 Expense and Equipment..... 1,351,330

6 Funds are to be transferred from the Workers' Compensation Fund pursuant to

7 Section 173.258, RSMo to the Kids' Chance Scholarship Fund. 50,000

8 From Workers' Compensation Fund. 9,372,710

9 Expense and Equipment

10 From Tort Victims' Compensation Fund. 4,836

11 Total (Not to exceed 149.25 F.T.E.). \$9,377,546

Section 7.845. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For payment of special claims

4 From Workers' Compensation - Second Injury Fund. \$47,359,511

Section 7.850. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For refunds for overpayment of any tax or any payment credited to the

4 Workers' Compensation - Second Injury Fund

5 From Workers' Compensation - Second Injury Fund. \$250,000

Section 7.855. To the Department of Labor and Industrial Relations

2 For the Line of Duty Compensation Program as provided in Section

3 287.243, RSMo

4 From Line of Duty Compensation Fund. \$450,000

Section 7.860. Funds are to be transferred out of the State Treasury,

- 2 chargeable to the General Revenue Fund, to the Line of Duty
3 Compensation Fund
4 From General Revenue Fund. \$450,000

Section 7.865. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
3 For payments of claims to tort victims
4 From Tort Victims' Compensation Fund. \$1,000,000

Section 7.870. Funds are to be transferred pursuant to Section 537.675,

- 2 RSMo, to the Basic Civil Legal Services Fund
3 From Tort Victims' Compensation Fund. \$351,351

Section 7.875. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
3 Personal Service. \$23,178,515
4 Expense and Equipment. 7,933,171
5 From Unemployment Compensation Administration Fund. 31,111,686
- 6 There is hereby appropriated out of the funds made available to Missouri
7 under Section 903(g) of the Social Security Act, Personal Service
8 and/or Expense and Equipment, to be used under the direction of
9 the Division of Employment Security, for the purpose of acquiring
10 or developing information technology equipment, software or
11 systems, which improve unemployment insurance operations
12 From Federal Stimulus - Labor and Industrial Relations. 8,724,025
13 From Unemployment Compensation Administration Fund. 2,603,196

- 14 Personal Service
15 From Unemployment Automation Fund. 204,055
16 Total (Not to exceed 520.00 F.T.E.). \$42,642,962

Section 7.880. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
3 For administration of programs authorized and funded by the United
4 States Department of Labor, such as Disaster Unemployment
5 Assistance (DUA), and provided that all funds shall be expended

6	from discrete accounts and that no monies shall be expended for	
7	funding administration of these programs by the Division of	
8	Employment Security	
9	From Unemployment Compensation Administration Fund..	\$11,000,000

Section 7.885. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service.	\$518,151
4	Expense and Equipment.	5,974,965
5	For interest payments.	<u>19,000,001</u>
6	From Special Employment Security Fund (Not to exceed 14.21 F.T.E.).	\$25,493,117

Section 7.890. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the War on Terror Unemployment Compensation Program	
4	Expense and Equipment.	\$45,000
5	For payment of benefits.	<u>45,000</u>
6	From War on Terror Unemployment Compensation Fund.	\$90,000

Section 7.895. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the payment of refunds set off against debts as required by Section	
4	143.786, RSMo	
5	From Debt Offset Escrow Fund.	\$5,000,000

Section 7.900. To the Department of Labor and Industrial Relations

2	For the Missouri Commission on Human Rights	
3	Personal Service.	\$505,475
4	Expense and Equipment.	<u>16,398</u>
5	From General Revenue Fund.	\$521,873
6	Personal Service.	918,423
7	Expense and Equipment.	<u>154,984</u>
8	From Human Rights Commission Fund.	1,073,407

9	For the Martin Luther King, Jr. State Celebration Commission	
10	From General Revenue Fund.....	30,128
11	From Martin Luther King, Jr. State Celebration Commission Fund.	<u>5,000</u>
12	Total (Not to exceed 32.70 F.T.E.).	\$1,630,408

Department of Economic Development Totals

General Revenue Fund.....	\$46,971,498
Federal Funds.....	201,812,251
Other Funds.	<u>55,999,097</u>
Total.....	\$304,782,846

Department of Insurance, Financial Institutions and Professional Registration Totals

Federal Funds.....	\$1,773,348
Other Funds.	<u>37,348,350</u>
Total.....	\$39,121,698

Department of Labor and Industrial Relations Totals

General Revenue Fund	\$2,204,419
Federal Funds.....	67,166,787
Other Funds.	<u>86,492,278</u>
Total	\$155,863,484

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